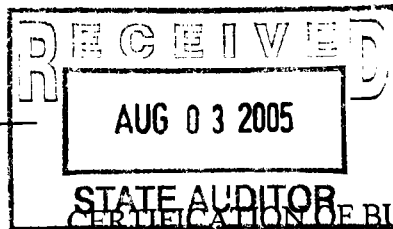


Bluffdale
CITY



2005-2006
FISCAL YEAR ENDING

RECEIVED
8-4-05

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bluffdale City for the fiscal year ending

June 30, 2006 as approved and adopted by resolution or ordinance dated

June 14, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

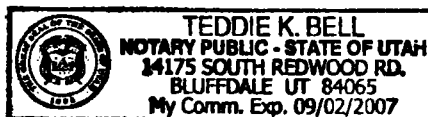
was held on June 14, 2005, 20 for all budgetary funds.

Signed: G. Ben Bluth
(Budget Officer)

Subscribed and sworn to this 29 day

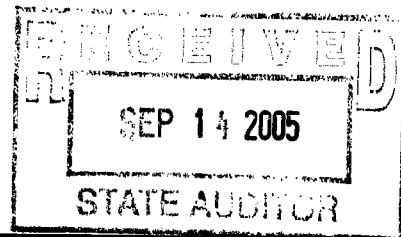
of July, 2005.

Teddie K. Bell
(Notary Public)



**Bluffdale City
Governmental Unit**

**2005-2006
Fiscal Year**



GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	494,721	430,866	416,242
3120	Prior Years' Taxes - Delinquent			38,000
3130	General Sales & Use Taxes	476,426	455,000	420,000
3140	Franchise Taxes	14,413	52,000	63,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes		70,200	66,000
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	45,078	46,500	42,000
3220	Non-business Licenses & Permits	26,071	12,000	12,000
3221	Building, Structures, & Equipment	359,532	350,000	522,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	7,031	7,100	7,000
	Plan Check	18,875	18,500	268,500
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants		148,702	94,000
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	229,989	175,000	165,000
3358	Liquor Fund Allotment	1,680	1,500	2,000
3370	Grants from Local Units: ZAP	7,954	7,900	

Bluffdale City
Governmental Unit

2005-2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government	168,509	106,500	103,000
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees		31,100	
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation	256,569	225,000	250,000
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries	3,595	3,500	
3490	Miscellaneous Services: Arts Council	7,106	7,000	12,000
3500	FINES AND FORFEITURES			
3510	Fines	236,368	222,000	295,000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	34,973	11,000	30,000
3620	Rents & Concessions		6,000	6,000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Miscellaneous	22,176	3,500	3,500
	Escrow			

Bluffdale City
Governmental Unit

2005-2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appopr.			
3890	Beg. General Fund Bal. to be Appropriated	41,920	203,731	226,852
	TOTAL REVENUES	2,456,993	2,594,599	3,042,094

Bluffdale City
Governmental Unit

2005-2006
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	33,054	53,048	60,249
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	159,974	160,545	239,962
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies	636,846	789,904	892,539
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings	40,873	63,441	31,931
4170	Elections			
4180	Planning & Zoning	100,605	102,713	180,113
4190	Education & Community Promotion			
	Engineering	109,487	147,969	259,070
4200	PUBLIC SAFETY			
4210	Police Department			
4220	Fire Department	217,424	340,720	352,698
4230	Corrections (Jail)			
4240	Protective Inspection	118,752	97,952	111,240
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	31,842	30,120	30,000
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

Bluffdale City
Governmental Unit

2005-2006
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditure 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	204,533	206,319	203,879
4415	Class "B" Road Program			
4420	Sanitation	206,161	171,041	222,200
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	11,668	38,995	32,365
4540	Park Lighting			
4560	Recreation & Culture	90,111	68,200	65,200
4580	Libraries			
4590	Cemeteries	7,501	4,838	4,442
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest		176,538	180,550
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Capital Project Fund		45,600	79,000
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Bluffdale City
Governmental Unit

2005-2006
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditure 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to: RDA	14,237	25,000	25,000
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
	Risk Management	49,868	71,656	71,656
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	2,036,942	2,594,599	3,042,094

Bluffdale City
Governmental Unit

2005-2006
Fiscal Year

SPECIAL REVENUE FUND: Special Improvement District SID

FORM 1

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Bond Proceeds	493,207	80,000	325,000
	Bond Payments			250,000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	493,207	80,000	575,000
	EXPENDITURES:			
	SID Infrastructure	493,207	80,000	
	Bond Payment			250,000
	OTHER USES:			
	Transfer to: Capital Projects Fund			325,000
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	493,207	80,000	575,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

**2005-2006
Fiscal Year****FORM 2**[illegible]

Bluffdale City Corporation
Governmental Unit

2005-2006
Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES: Bond		67,460	
	Transfers from General Fund		45,600	79,000
	Interest Income	25,486	8,000	
	Other additions (State Grant)	129,732	129,732	169,800
	Impact Fees	643,168	879,717	560,615
	Transfer from SID Fund	2,049	585,723	325,000
	TOTAL REVENUE	800,435	1,716,232	1,134,415
	Beginning Fund Balance	2,853,859	2,275,019	2,275,019
	TOTAL AVAILABLE FOR APPROPR.	3,654,294	3,991,251	3,409,434
	EXPENDITURES:	2,265,063	1,716,232	1,134,415
	Transfer to GF	9,360		
	TOTAL EXPENDITURES	2,274,423	2,390,914	1,134,415
	Ending Fund Balance	2,275,019	2,275,019	2,275,019

OTHER FUNDS Cemetary Perpetual Care

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated	11,500	11,500	11,500
	TOTAL REVENUE	11,500	11,500	11,500
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Bluffdale City
Governmental Unit

2005-2006
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: Water Fund

FORM 3

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	643,392	883,820	966,820
	Interest Earned	2,519	7,800	1,800
	Other:			
	TOTAL OPERATING REVENUE	592,622	891,620	968,620
	OPERATING EXPENSES:			
	Personal Services	102,829	132,066	163,232
	Contractual Services	414,909	366,400	480,740
	Material and Supplies	33,244	63,209	324,648
	Depreciation	64,158	25,000	
	Other			
	TOTAL OPERATING EXPENSE	615,140	586,675	968,620
	OPERATING INCOME (LOSS)	-22,518	304,945	0
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest income			
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	-22,518	304,945	0

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			